Erewash Borough - Housing Trajectory - Erewash Core Strategy Review (2022 to 2040):

	22- 23	23- 24	24- 25	25- 26	26- 27	27- 28	28- 29	29- 30	30- 31	31- 32	32- 33	33- 34	34- 35	35- 36	36- 37	37- 38	38- 39	39- 40	TOT 22-40
			Yr 1	Yr 2	Yr 3	Yr 4	Yr 5												
(A) Completions from 2022 SHLAA	162																		162
(B) Windfall completions	105																		105
(C) Total Completions	267																		267
(D) Supply from Full Permissions in SHLAA		269	159	5	0	21	20	0	0	0	0	0	0	0	0	0	0	0	474
(E) Supply from Outline Permissions in SHLAA		10	22	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36
(F) Supply for unconsented SHLAA sites		0	28	25	0	41	68	35	29	0	48	41	5	41	46	0	0	0	407
(G) Total SHLAA Provision		279	209	34	0	62	88	35	29	0	48	41	5	41	46	0	0	0	917
(H) Total SHLAA provision minus 6% lapse rate		262	196	32	0	58	83	33	27	0	45	39	5	39	43	0	0	0	862
(I) Windfall Rate		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1,700
(J) Council land approved for disposal				32	90	77													199

(K) Strategic Policy 1.2 – South Stanton								100	100	100	100	100	100	100	100	100	100		1,000
(L) Strategic Policy 1.3 – Acorn Way					50	100	100	100	100	100	50								600
(M) Strategic Policy 1.4 – North of Spondon				60	70	70	50												250
(N) Strategic Policy 1.5 – SW of Kirk Hallam					40	120	120	120	120	120	120	120	120						1,000
(O) Strategic Policy 1.6 – North of Cotmanhay					50	100	100												250
(P) Projected completions (net)	267	362	296	224	400	625	553	453	447	420	415	359	325	239	243	200	200	100	6,128
(Q) Cumulative completions	267	629	925	1,149	1,549	2,174	2,727	3,180	3,627	4,047	4,462	4,821	5,146	5,385	5,628	5,828	6,028	6,128	6,128
(R) Core Strategy Review - annual requirement	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	6,948
(S) Core Strategy Review – cumulative requirement	386	772	1,158	1,544	1,930	2,316	2,702	3,088	3,474	3,860	4,246	4,632	5,018	5,404	5,790	6,176	6,562	6,948	6,948

Notes:

This revised trajectory has been provided in response to a request made during **Matter 5: Housing Requirement**, in which the Inspector asked the Borough Council to extend the trajectory by an additional monitoring year to incorporate **2039-40**. This would allow the Core Strategy Review (CSR) to cover a 15-year period from a realistic point of adoption.

Additionally, the Inspector has also asked the Council to breakdown aspects of housing supply to allow for additional ease in understanding elements regarding completions (**Row A** in the Trajectory), the contributions to supply from outline planning permissions (**Row E**), full planning permissions (**Row D**), units under construction and remaining supply from the SHLAA portfolio assessed as deliverable and/or developable (**Row F**). All data provided in response to the request and which has been incorporated into the Trajectory originates from the Council's 2022 SHLAA which has a base date of **April 1st 2022**, and constituted the Council's principal evidence of housing land supply at the time the CSR was submitted. As a result of this, the Council cannot provide details around sites currently under construction given the data is taken from a fixed 'point in time' with many housing sites consented as at April 1st 2022 now having progressed towards full completion.

Row J – Since the submission of a revised Trajectory in March earlier this year, Erewash BC Councillors resolved to not dispose of land at West End Drive, Ilkeston (Pewit Golf Course). This has led to a reduction in the supply anticipated from the current phase of estate disposal with this being reflected in the housing units assigned to this element of housing land supply. Notwithstanding this, the Council can point towards a sizeable supply of remaining land across the Borough (largely located within urban areas and villages inset from the Green Belt) which, through technical evidence produced in support of the CSRs production, demonstrates a substantial body of potential land some of which, pending due legal process and Member agreement, may make a positive contribution to the Council's housing land supply within both the first five years and the remaining period covered by the CSR.

Five-year housing land supply – The trajectory demonstrates that the Council has identified land for **2,098 units** as part of its 5-year housing land supply. The Council's 5-year land requirement is for **1,930 homes** (5 x 386 (Erewash's Local Housing Needs figure)). The Council can therefore demonstrate a 5-year land supply. However, persistent under delivery of housing since the adoption of the 2014 Core Strategy sees the Council required to apply an additional 20% buffer as part of calculations. This increases the Council's 5YLS requirement to **2,316 homes**.