

Erewash Borough - Housing Trajectory in support of the Erewash Core Strategy Review (2022 to 2039):

-	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36	36-37	37-38	38-39	22-39
Year			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Total
(A) Completions from 2022 SHLAA	162																	162
(B) Deliverable & developable sites from 2022 SHLAA		345	274	34	0	162	88	35	29	0	48	41	5	41	46			1,148
(C) After applying 6% non-implementation (i.e. lapse) rate		324	258	32	0	152	83	33	27	0	45	39	5	39	43			1,080
(D) Completions from windfall	105																	105
(E) Projected windfall provision		100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	1,600
(F) Surplus land from EBC asset review				130	90	77												297
(G) Strategic Policy 1.2 – South Stanton								100	100	100	100	100	100	100	100	100	100	1,000
(H) Strategic Policy 1.3 – Acorn Way					50	100	100	100	100	100	50							600
(I) Strategic Policy 1.4 – North of Spondon				60	70	70	50											250
(J) Strategic Policy 1.5 –					40	120	120	120	120	120	120	120	120					1,000

SW of Kirk Hallam																			
(K) Strategic Policy 1.6 – North of Cotmanhay					50	100	100												250
(L) Projected completions (net)	267	424	358	322	400	719	553	453	447	420	415	359	325	239	243	200	200	6,344	
(M) Cumulative completions	267	691	1,049	1,371	1,771	2,490	3,043	3,496	3,943	4,363	4,778	5,137	5,462	5,701	5,944	6,144	6,344	6,344	
(N) Core Strategy Review - annual requirement	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	6,562	
(O) Core Strategy Review – cumulative requirement	386	772	1,158	1,544	1,930	2,316	2,702	3,088	3,474	3,860	4,246	4,632	5,018	5,404	5,790	6,176	6,562	6,562	
(P) Annual surplus/deficit	-119	38	-28	-64	14	333	167	67	61	34	29	-27	-61	-147	-143	-186	-186	-	
(Q) Rolling position	-119	-81	-109	-173	-159	174	341	408	469	503	532	505	444	297	154	-32	-218	-	

Notes:

- (A) These are completed housing units recorded as being delivered from sites within the Council's 2022 SHLAA.
- (D) These are completed housing units arising from windfall sources.
- (E) This represents the Council's revised windfall provision throughout the Plan period.
- (F) This demonstrates expected supply from a portfolio of sites and land which the Council are actively working to dispose of. Approval for their disposal has been agreed by the Council's Executive, with pre-application discussions already taking place in respect of the larger sites amongst those that are being disposed of.

- (I) The delivery as set out by the Trajectory reflects that supplied by the site promoter in their submitted Hearing Statement.
- (J) The capacity of the strategic allocation site at South West Kirk Hallam reflects information provided to the Council by the site promoter, also contained within a submitted Hearing Statement, indicating a reduction from 1,300 to 1,000 homes.